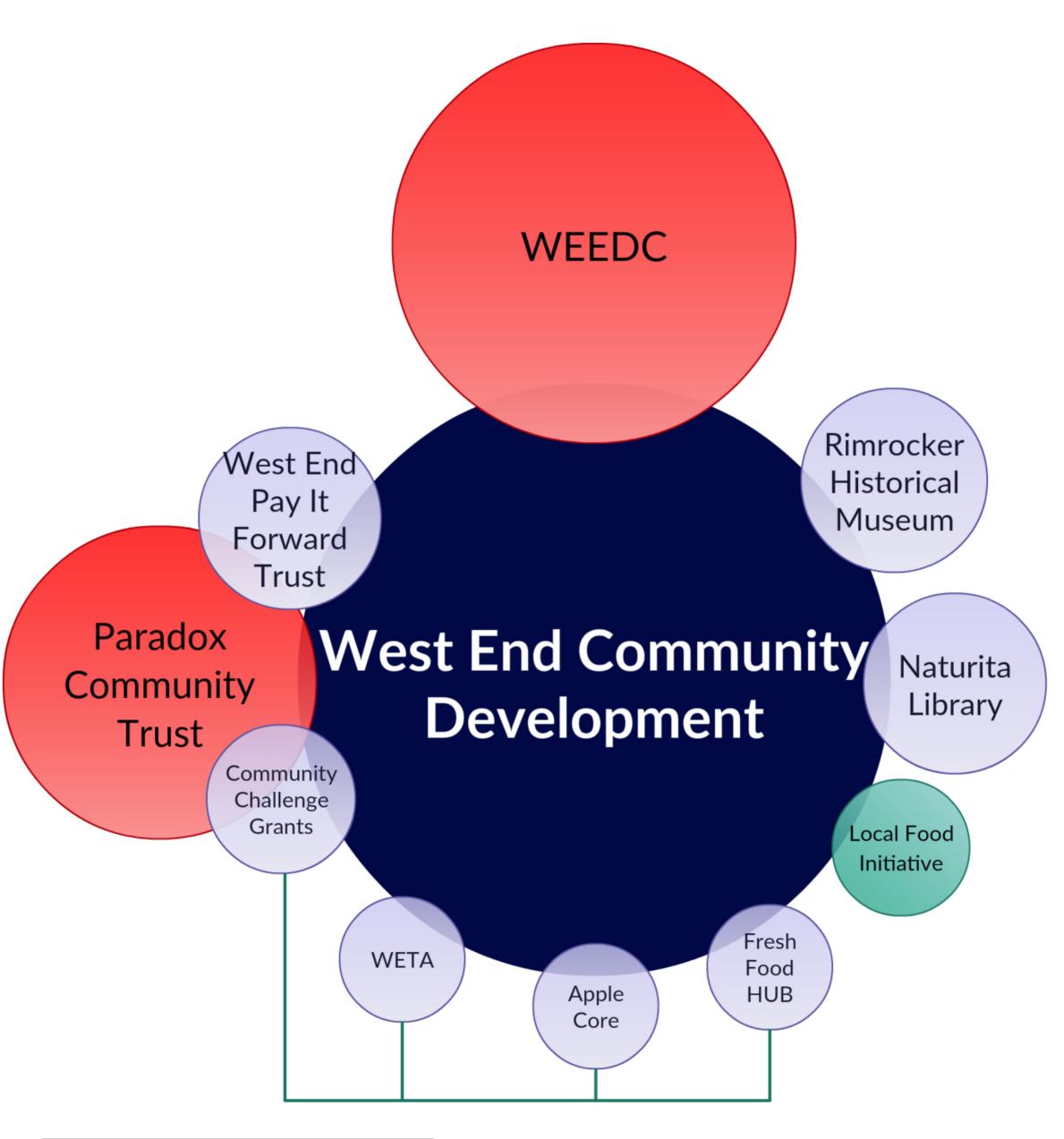
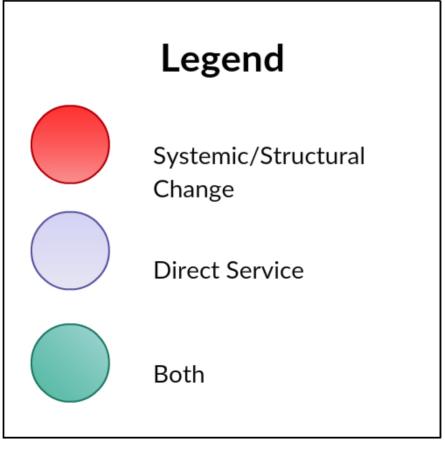


WHAT WE ARE HEARING...

- 1. The cost of living in Telluride is high— According to one middle-income family with two children, where one parent works at a school and one at a local business, the only way to make ends meet is renting a small subsidized employee housing unit, obtaining a scholarship for childcare, and driving to Montrose each week to buy groceries.
- 2. Access to affordable childcare is limited— Childcare is San Miguel County is the 7th least affordable county in the state, which can cost as much as 50% of a single mother's income. In Telluride, there are currently 30 families who need infant care, with only 6 slots available. The lack of affordable, available childcare services is currently forcing families to either move or one parent must drop out of the workforce.
- 3. *Mental health services are critical* Colorado's suicide rate is the 7th highest in the nation, and San Miguel County has already experienced 7 suicides in 2016. In fact, the Telluride region sees about 6 times the number of suicides by firearms compared to the national average. This is a rate that is similar to other mountain towns such as Aspen.
- 4. Poverty is among us— In the West End School District, 59% of children qualify for Free & Reduced Lunch, as compared to 42.2% in Colorado. West End Family Link served 542 free meals during the summer to children, all of whom were below 200% of the Federal Poverty Level—targeting children who would have no access to free or reduced lunch during the summer. West End Family Link has now started a community food bank, serving those who live at 150% or below the poverty level.
- 5. *Economic development is needed* The unemployment in the West End (Nucla, Naturita, Paradox) is at 15%—more than double the Telluride Region. This situation will only get worse with the impending closure of the Tri-State Power Plant. The community will directly lose 67% of its tax base and its primary source of high paying jobs. With the impact the closure will have on associated businesses, it will indirectly lose a total of 80% of its tax base.
- 6. *Domestic Disputes* This year, through October 2016, the San Miguel Resource Center has helped a total of 183 clients. Of their total clients, 47 were Hispanic. This may seem like a high number (25% of domestic violence issues, while only 9.3% of the population in the Telluride region) however, according to SMRC, this reveals that the Hispanic population is much more open to receive help due to SMRC's bi-lingual staff, and other programs targeting the Hispanic population—rather than actually facing more rates of domestic violence issues.
- 7. Hispanic Education— In the Telluride School District, the 2015 graduation rate for Hispanic students was 14.2% lower than the national average, and every student who did not pursue higher education in the school was Hispanic. In fact, two recent Hispanic recipients of a Telluride Foundation Education Scholarship exemplified the unique struggles often faced by immigrant students who come from a different education culture: one recipient never finished a final high school class and, thus, never attended college and the other dropped out of college during their first year.

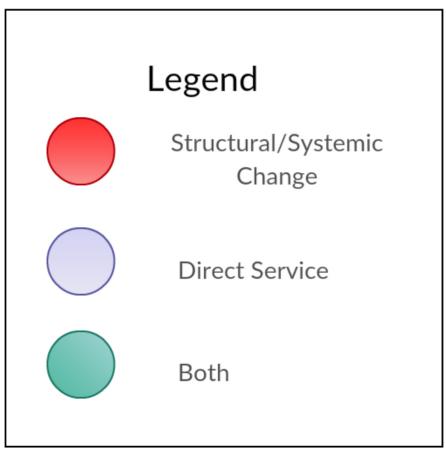
Issues and Supporting Organizations



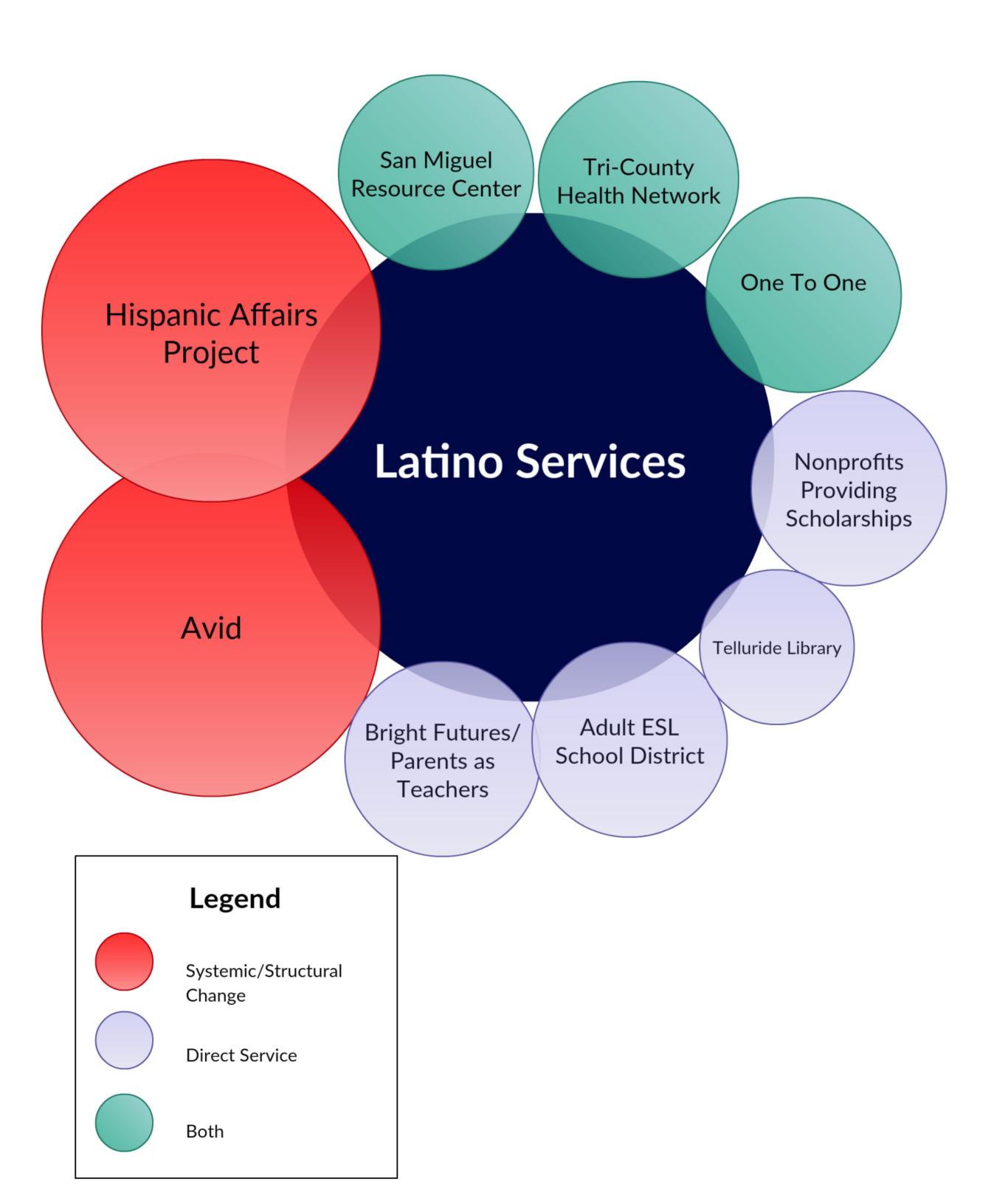


Issues and Supporting Organizations





Issues and Supporting Organizations



Organizations and Their Focus

Domestic Violence

- Crises Intervention
- Domestic Violence Support
- 24-Hour Help Line
- School Based Prevention Education

Mental Health

 Adult & Child Therapy Assistance

San Miguel Resource Center

Hispanic Issues

- Translation & Interpretation
- Community Education
 Cultural Outreach
 Integration

Education

- Community
 Education
- School Education

Legend



Structural/Systemic Change

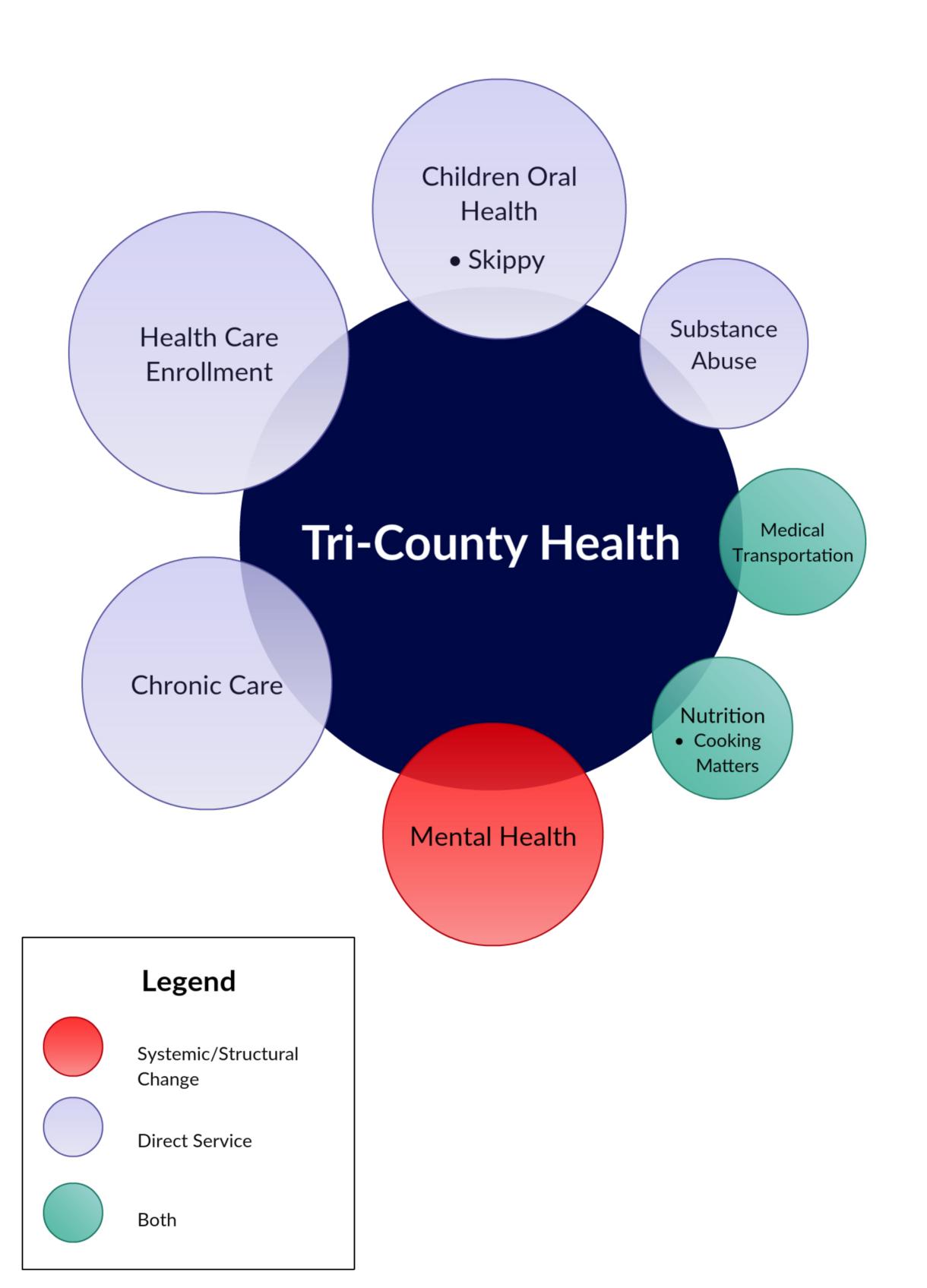


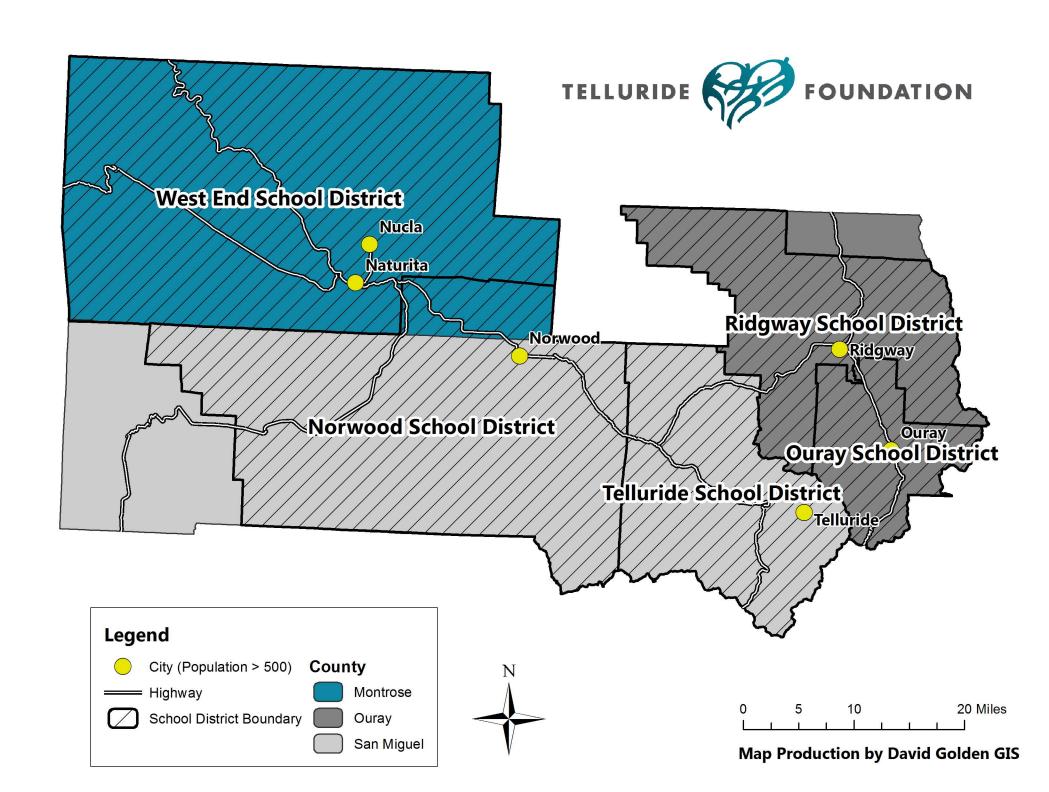
Direct Service



Both

Organizations and Their Focus





REGIONAL DEMOGRAPHICS - School District Data

	Telluride School District	Norwood School District	West End School District	Ouray School District	Ridgway School District	Montrose School District	Colorado	National
Total Population [1]	5,964	2,034	1,763	1,718	2,395	38,523	5,546,574 [2]	321,418,820 [3]
Hispanic Population [4]	614	78	98	64	192	8,097	1,088,602 [5]	53,070,096 [6]
% Hispanic	10.30%	3.80%	5.60%	3.70%	8.00%	21%	20.90% [7]	16.90% [8]
Single Parent Households	6.30%	6.90%	7.70%	6.20%	4.40%	7.80%	8.50%	9.60%
Economic								
Median Income [9]	61,063	55,363	39,013	62,462	60,366	45,128	59,448	53,482
Mean Income	43,983	31,005	24,905	65,164	81,059	55,493	79,990	74,596
Population Below Poverty Level [10]	9.20%	12.50%	19.60%	8.20%	7.50%	17.10%	13.10%	15.60%
% Single Mothers in Poverty w/ Children Under 18 [11]	17.40%	27.30%	56.90%	N/A	37.10%	42.10%	34.80%	40.50%
Children 5-17 Poverty [12]	11.80%	18.70%	21.60%	11.10%	14.20%	21%	15% [13]	21% [14]
Unemployment [15]	6.40%	11.60% [16]	15%	14.70%	7.40%	9.90%	7.90%	5.00% [17]
Job Types & Their Median Income [18]								
Management, business, science, and arts occupations	40.2%	32.7%	28.3%	43.9%	45.7%	30.8%	40.10%	36.40%
Income (Median)	\$48,140	\$43,512	\$37,083	\$47,321	\$47,414	\$42,892	\$54,859	\$54,091
Service occupations	24.0%	9.4%	20.5%	16.0%	23.6%	19.7%	17.50%	18.20%
Income (Median)	\$20,972	\$25,250 [19]	\$14,211	\$19,938	\$20,568	\$18,003	\$18,378	\$17,713
Sales and office occupations	20.3%	24.6%	17.8%	18.5%	16.8%	21.1%	24.10%	24.40%
Income (Median)	\$32,917	\$30,375	\$23,750	\$21,488	\$35,096	\$24,181	\$30,588	\$28,292
Natural resources, construction, and maintenance occupations	8.9%	20.9%	16.2%	12.9%	11.9%	17.3%	9.40%	9%
Income (Median)	\$28,083	\$43,750	\$42,143	\$28,833	\$31,397	\$32,691	\$35,745	\$34,282
Production, transportation, and material moving occupations	6.6%	12.4%	17.1%	8.8%	2.0%	11.2%	9%	12.10%
Income (Median)	\$47,500	\$41,250	\$44,250	\$17,330	\$27,143	\$27,462	\$30,651	\$30,013

REGIONAL DEMOGRAPHICS - School District Data

	Telluride School District	Norwood School District	West End School District	Ouray School District	Ridgway School District	Montrose School District	Colorado	National
Commute [20]								
Drove Alone	38.70%	74.30%	78.10%	61.80%	50.50%	76.50%	75%	76.40%
Carpooled	6.80%	6.40%	8.70%	13.60%	15.30%	15%	9.80%	9.60%
Public Transportation (Excluding Taxicab)	20.50%	3.60%	0	0.90%	0	0.20%	5.10%	3.20%
Walked	14.30%	2.60%	2.40%	14.80%	9.40%	1.90%	3%	2.80%
Other Means	6.00%	0.07%	2.80%	2.50%	6.40%	1.90%	2.40%	1.80%
Worked at Home	13.80%	12.40%	8%	6.40%	18.30%	4.60%	4.40%	6.50%
Mean Travel Time to Work (minutes)	16.7	26.9	19.7	22.2	19.8	20.5	24.6	25.7
Education [21]								
Total Kids [22]	893	245	295	167	328	6,162	866,888 [23]	3,147,790
% Hispanic	18%	12.00%	7%	10%	8%	39%	36%	29%
Graduation Rates	86.8%	95.8%	72.2%	80.0%	89.7%	79.5%	77.30% [24]	81%
Hispanic Graduation Rates	54.5%	100% [25]	100.0% [26]	0% [27]	100.00% [28]	71.9%	68.70% [29]	75% [30]
To Higher Education (4 year, or Community College)	88%	75.5%	50%		86%			66% [31]
To Vocational or Tech School	5%	9.50%	25%		11%			
Not Pursuing Higher Education	7% [32]	0.04%	25%		3%			
% Students Eligable for Free and Reduced Lunch	22%	57.10%	59%	34.10%	26.20%	50.40%	42.20% [33]	48.10% [34]
General Population [35]								
25+ Highschool Graduate	96.5%	92.8%	86.6%	97.30%	98.30%	86.80%	90.40%	86.30%
25+ Bachelor's or higher	62.4%	30.1%	16.4%	48.10%	50.80%	25.50%	37.50%	29.30%

REGIONAL DEMOGRAPHICS - County Data

	San Miguel County	Montrose County	Ouray County	Colorado	National
Total Population [36]	8,325	40,713	4,587	5,546,574 [37]	321,418,820 [38]
Self Sufficeincy [39]					
1 Adult 1 Pre-K, 1 School Age	\$51,629	\$39,260	\$56,357		
% Over Federal Poverty Rate	324%	246%	281%		
2 Adult 1 Pre-K, 1 School Age	\$64,609	\$54,026	\$63,997		
% Over Federal Poverty Rate	266%	223%	264%		
Childcare					
% Children in single parent Households [40]	19.40%	28%	16.00%	31% [41]	35% [42]
Childcare Costs 1 Infant in Center, Single Mother(Percent of Income) [43]	50.50% [44]	41.80% [45]	No toddler care available [46]	N/A	N/A
Childcare Costs 1 Infant in Center, Married Couple (Percent of Income)	14.10%	14.30%	No toddler care available	N/A	N/A
Annual Cost	\$12,990	\$7,729	\$6,600	\$13,154	\$11,666
Health					
Excessive Drinking Prevalence [47]	20.90%	15.60%	16.60%	19%	23.40% [48]
Adult Smoking (Tabacco) [49]	15%	16.00%	13.00%	16%	16.80% [50]
Poor or Fair Health	10%	15%	9%	13%	20% [51]
Primary Care Physicians	1540:1	1400:1	760:1	1230:1	340:1 [52]
Population Low Access to Groceries [53]	9.42%	19.72%	7.31%	N/A	N/A
Food Insecurity	14%	15%	13%	14%	13.70%
Adult Obese [54]	16%	20%	17%	20%	37.90% [55]
Suicide [56]					
Insurance [57]					
Uninsured	12%	11.85%	12%	16.00%	12.7 [58]
Children EBNE	15.92%	9.85%	15.72%	10%	10% [59]
% Change Since 2012 [60]	-9.38%	-5.05%	-9.38%	-6%	N/A
Adults EBNE	29.66%	24.70%	27.47%	N/A	18%

REGIONAL DEMOGRAPHICS - Regional Healthcare Data

	Westernslope	Grand Junction	Denver	Colorado Springs
Healthcare [61]				
Average increase in rates from 2015-2016 [62]	25.80%	9.40%	6.20%	10%
Second-Lowest Cost Silver Carrier Monthly Premium for a 40-Year Old [63]		\$373.12	\$278.50	\$259.42
Weighted Average of Increase in Rates from 2016 to 2017 [64]	28%	37%	17%	25%
Insurance Rates for Second- Lowest Cost Silver Plan for a 27- Year-Old, Sold on Connect for Health Colorado, 2017	\$407.61 - 514.12	\$315.17 - 407.60	\$253.33 - 269.36	\$253.33 - 269.36