

GUIDESTAR® Premium Pay As You Go REPORT



GuideStar Report Generated For: **TELLURIDE FOUNDATION**

Report Generated On: **January 18, 2017 at 1:45 PM ET**

EIN: **84-1530768**

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Content Included with Premium Report Purchase

- Financial Data for fiscal year(s):
 - 2014
 - 2013
 - 2012
 - 2011
 - 2010
- 2014 Financial Charts
- Forms 990 for fiscal year(s):
 - 2014
 - 2013
 - 2012
 - 2011
 - 2010
- Audited Financial Statements for fiscal year(s):
 - 2008
 - 2007
 - 2006
- Letter of Determination
- Officer, Director, Key Employee and Highest Paid Employee Data for fiscal year(s):
 - 2014
 - 2013
 - 2012
 - 2011
 - 2010

*Denotes data that is available with purchase of Premium Report

General Information

TELLURIDE FOUNDATION
 PO Box 4222
 220 E. Colorado Ave., Suite 106
 Telluride, CO 81435
 www.telluridefoundation.org
 EIN: 84-1530768

Contact Information

Mr. Paul Major, President & CEO
 paul@telluridefoundation.org
 970 tel

Telephone: 970
 Facsimile: 970



This is a Silver level GuideStar Nonprofit profile, demonstrating this organization's commitment to transparency.

[Learn more about the GuideStar Nonprofit Profile](#)

Preview

Affiliation Type: **Included with Premium Report Purchase** [\(Add to Cart\)](#)

At-A-Glance

IRS Subsection: **Included with Premium Report Purchase** [\(Add to Cart\)](#)
 NTEE Codes: T30 (Public Foundations) T31 (Community Foundations)
 Assets: \$10,631,826
 Income: \$4,042,986
 Expenses: \$2,932,911
 Liabilities: \$1,707,428
 Areas Served: San Miguel, Ouray and west Montrose Counties of Colorado

Year Founded: 2000
 Ruling Year: 2000
 Fiscal Year Start: January 1
 Fiscal Year End: December 31

Financial information in this report is derived from the organization's 2014 Form 990.

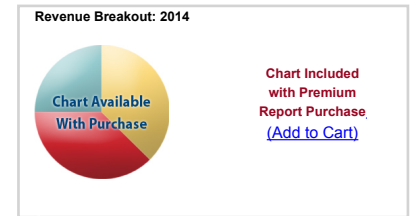
Mission

The Telluride Foundation is committed to enriching the quality of life of the residents, visitors an.... **Full Text Included with Premium Report Purchase** [\(Add to Cart\)](#)

Revenue from 990 (Fiscal Year Beginning January 1 and Ending December 31)

[Prior Year Data included in the Premium Report for 2013, 2012, 2011, 2010](#)

	2014 (990)	*2013 (990)	*2012 (990)	*2011 (990)	*2010 (990)
Contributions ¹	\$3,353,867	*	*	*	*
Government Grants	\$368,062	*	*	*	*
Program Services	\$71,511	*	*	*	*
Investments ²	\$249,546	*	*	*	*
Special Events	\$0	*	*	*	*
Sales	\$0	*	*	*	*
Other ³	\$0	*	*	*	*
Total Revenue:	\$4,042,986	*	*	*	*



1- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data from the 2008 Form 990 against the same field on prior forms.

2- The IRS has changed the Requirements for Reporting Investment Income. This value may contain amounts for Items which were reported in earlier years under Other Revenue (Part I, line 11).

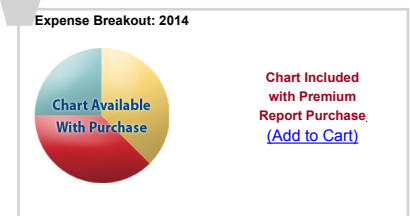
3- Due to changes to the 2008 form, Membership Dues are not included in Other Revenue anymore, but are reported under Contributions.

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Expenses from 990 (Fiscal Year Beginning January 1 and Ending December 31)

[Prior Year Data included in the Premium Report for 2013, 2012, 2011, 2010](#)

	2014 (990)	*2013 (990)	*2012 (990)	*2011 (990)	*2010 (990)
Program Services	\$2,395,180	*	*	*	*
Administration	\$250,709	*	*	*	*
Other	\$287,022	*	*	*	*
Total Expenses:	\$2,932,911	*	*	*	*



Net Gain/Loss: \$1,110,075

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Balance Sheet from 990 (Fiscal Year Beginning January 1 and Ending December 31)

Prior Year Data included in the Premium Report for 2013, 2012, 2011, 2010

Assets	2014 (990)			*2013 (990)			*2012 (990)			*2011 (990)			*2010 (990)		
	1-Jan-14	31-Dec-14	Change	1-Jan-13	31-Dec-13	Change	1-Jan-12	31-Dec-12	Change	1-Jan-11	31-Dec-11	Change	1-Jan-10	31-Dec-10	Change
Cash & Equivalent	\$2,380,624	\$2,197,370	(\$183,254)	*	*	*	*	*	*	*	*	*	*	*	*
Accounts Receivable	\$30,174	\$92,743	\$62,569	*	*	*	*	*	*	*	*	*	*	*	*
Pledges & Grants Receivable	\$2,961,987	\$3,192,625	\$230,638	*	*	*	*	*	*	*	*	*	*	*	*
Receivable / Other ¹	\$75,000	\$0	(\$75,000)	*	*	*	*	*	*	*	*	*	*	*	*
Inventories for Sale or Use	\$0	\$0	\$0	*	*	*	*	*	*	*	*	*	*	*	*
Investment / Securities ²	\$4,029,805	\$4,626,730	\$596,925	*	*	*	*	*	*	*	*	*	*	*	*
Investment / Other ²	\$0	\$0	\$0	*	*	*	*	*	*	*	*	*	*	*	*
Fixed Assets ³	\$467,213	\$495,389	\$28,176	*	*	*	*	*	*	*	*	*	*	*	*
Land & Buildings		n/a		*	*	*	*	*	*	*	*	*	*	*	*
Other ⁴	\$28,093	\$26,969	(\$1,124)	*	*	*	*	*	*	*	*	*	*	*	*
Total Assets:	\$9,972,896	\$10,631,826	\$658,930	*	*	*	*	*	*	*	*	*	*	*	*

Liabilities	2014 (990)			*2013 (990)			*2012 (990)			*2011 (990)			*2010 (990)		
	1-Jan-14	31-Dec-14	Change	1-Jan-13	31-Dec-13	Change	1-Jan-12	31-Dec-12	Change	1-Jan-11	31-Dec-11	Change	1-Jan-10	31-Dec-10	Change
Accounts Payable	\$56,065	\$116,654	\$60,589	*	*	*	*	*	*	*	*	*	*	*	*
Grants Payable	\$1,059,746	\$1,115,076	\$55,330	*	*	*	*	*	*	*	*	*	*	*	*
Deferred Revenue	\$0	\$0	\$0	*	*	*	*	*	*	*	*	*	*	*	*
Loans and Notes ⁵	\$254,159	\$9,281	(\$244,878)	*	*	*	*	*	*	*	*	*	*	*	*
Tax-Exempt Bond Liabilities	\$0	\$0	\$0	*	*	*	*	*	*	*	*	*	*	*	*
Other ⁶	\$425,279	\$466,417	\$41,138	*	*	*	*	*	*	*	*	*	*	*	*
Total Liabilities:	\$1,795,249	\$1,707,428	(\$87,821)	*	*	*	*	*	*	*	*	*	*	*	*
Fund Balance:	\$8,177,647	\$8,924,398	\$746,751	*	*	*	*	*	*	*	*	*	*	*	*

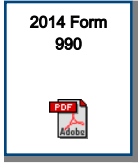
1-Jan-13	31-Dec-13	Change	1-Jan-12	31-Dec-12	Change	1-Jan-11	31-Dec-11	Change	1-Jan-10	31-Dec-10	Change
*	*	*	*	*	*	*	*	*	*	*	*
*	*	*	*	*	*	*	*	*	*	*	*
*	*	*	*	*	*	*	*	*	*	*	*
*	*	*	*	*	*	*	*	*	*	*	*

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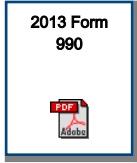
- 1- Due to changes in the 2008 Form 990, this data is no longer reported.
- 2- Due to Changes in the 2008 Form, this value now includes Publicly Traded Securities as well as Other Securities.
- 3- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data from the 2008 Form 990 against the same field on prior Forms.
- 4- The 2008 Form does not distinguish between Land, Buildings & Equipment (LBE) as investments and LBE as fixed assets. This value is equivalent to the sum of both line items on earlier Forms (Part IV line 55 plus line 57).
- 5- Other Program Related Investments is now a separate field on the new Form, Part X-13(A) and (B).
- 6- The value on this line may now include payables to former employees, disqualified persons and unrelated third parties.
- 7- Due to various changes in the way this data is reported in the 2008 Form 990, it may not be possible to accurately compare this data From the 2008 Form 990 against the same field on prior Forms.

Note: The balance sheet gives a snapshot of the financial health of an organization at a particular point in time. An organization's total assets should generally exceed its total liabilities, or it cannot survive long, but the types of assets and liabilities also must be considered. For instance, an organization's current assets (cash, receivables, securities, etc.) should be sufficient to cover its current liabilities (payables, deferred revenue, current year loan, and note payments). Otherwise, the organization may face solvency problems. On the other hand, an organization whose cash and equivalents greatly exceed its current liabilities might not be putting its money to best use.

Forms 990 Received from the IRS



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Forms 990 Provided by the Organization



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Preview

Audited Financial Statement(s)



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Annual Report(s)



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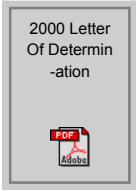


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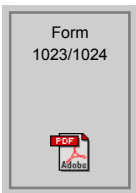


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Letter of Determination, Form 1023/1024



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Mission Statement

This information was provided to GuideStar by TELLURIDE FOUNDATION

The Telluride Foundation is committed to enriching the quality of life of the residents, visitors an.... **Full Text Included with Premium Report Purchase** ([Add to Cart](#))

Impact Statement

This information was provided to GuideStar by TELLURIDE FOUNDATION

GRANTS AND ASSISTANCE PROGRAMS - COMMUNITY AND SPECIAL INITIATIVE GRANTS FUNDED BY UNRESTRICTED GIFTS FROM GENEROUS DONORS, THE FOUNDATION HAS AWARDED OVER \$25 MILLION SINCE ITS INCEPTION IN 2000 ANNUALLY THE COMMUNITY GRANTS PROGRAM AWARDS OVER \$1 M.... **Full Text Included with Premium Report Purchase** ([Add to Cart](#))

Preview

Tri-County Health Network

This information was provided to GuideStar by TELLURIDE FOUNDATION

Budget: NaN

Category: Health Care

Population Served: Children and Youth (infants - 19 years.)

Program Description:

Regional public health programs to improve access, care, quality and outcomes

Program Long-Term Success:

Accessing hundreds of children each year providing a school based oral preventive health program; increasing health insurance enrollments; care outreach and navigators for poor and isolated patients; increasing clinical health outcomes

Paradox Community Trust

This information was provided to GuideStar by TELLURIDE FOUNDATION

Budget: NaN

Category: Community Development

Population Served: Poor/Economically Disadvantaged, Indigent, General

Program Description:

Create a local rural permanent trust fund

Program Long-Term Success:

Three local communities has established trust funds

Program Short-Term Success:

Community Challenge Grants

Telluride Venture Acceleration

This information was provided to GuideStar by TELLURIDE FOUNDATION

Budget: NaN

Category: Community Development

Population Served: Adults

Program Description:

Creating a entrepreneurial ecosystem that includes a business accelerator, capital, investing, mentorship and co-working space

Program Long-Term Success:

Help build and retain 9 new start-up businesses in Telluride creating jobs and economic development

Community Grant Making

This information was provided to GuideStar by TELLURIDE FOUNDATION

Budget: NaN

Category: Community Development

Community Grant Making

Population Served: General Public/Unspecified

Program Description:

Annual competitive grant making programs for regional nonprofits

Program Long-Term Success:

Over 80 nonprofits annually receive sustaining cash grants

Nonprofit Capacity Building

This information was provided to GuideStar by TELLURIDE FOUNDATION

Budget: NaN

Category: Community Development

Population Served: General Public/Unspecified

Program Description:

Coaching, workshops and technical assistance to improve the capacity and effectiveness of local nonprofits

Program Long-Term Success:

Helped with over 50 hours of assistance annually

Preview

Overview

Number of Employees: 3

Chief Executive Profile

Mr. Paul Major

Term: Since July 2000

Paul Major the Telluride Foundation first President and CEO. Tapped to establish the community foundation in August 2000, he is a ski industry veteran. He was instrumental in the success of the U.S. Ski Team for more than a decade beginning in 1984, serving first as a development coach and then as head coach, went on to become vice president and athletic director of U.S. Skiing. Major was director of business development for Booth Creek Ski Holdings, Inc., owner and operator of seven resorts across the United States. While at Booth Creek, Major, a University of Colorado at Boulder graduate in engineering, oversaw the launch of the ski company's e-commerce system and assisted with strategic planning, alliances and corporate relationships. Major has been a board member of numerous local, state and national nonprofit organizations. He is married and has three children.

Preview

Board Chair

Ms. Bridgitt Evans

Term: Since Dec 2011

Institution Affiliation: Via Arts

Co-Board Chair

Mr. Davis Fansler

Term: Since Dec 2009

Institution Affiliation: Whitcom Partners

Board Leadership Practices



<p>Board Orientation & Education Does the board conduct a formal orientation for new board members and require all board members to sign a written agreement regarding their roles, responsibilities, and expectations?</p>	Response Not Provided
<p>CEO Oversight Has the board conducted a formal, written assessment of the chief executive within the past year?</p>	Response Not Provided
<p>Ethics & Transparency Have the board and senior staff reviewed the conflict-of-interest policy and completed and signed disclosure statements within the past year?</p>	Response Not Provided
<p>Board Composition Does the board ensure an inclusive board member recruitment process that results in diversity of thought and leadership?</p>	Response Not Provided
<p>Board Performance Has the board conducted a formal, written self-assessment of its performance within the past three years?</p>	Response Not Provided

Officers, Directors, Trustees and Key Employees

[Prior Year Officers, Trustees and Key Employee Data included in the Premium Report for 2014, 2013, 2012, 2011, 2010](#)

Fiscal Year Ending December 31, 2014

Name	*Title	*Compensation
PAUL MAJOR	*	*
BRIDGITT EVANS	*	*
TULLY FRIEDMAN	*	*
JESSE JOHNSON	*	*
JOANNE CORZINE-BROWN	*	*
MIKE ARMSTRONG	*	*
RICHARD BETTS	*	*
DAN JANSEN	*	*
DAVIS FANSLER	*	*
ANNE ANDREW	*	*
BUNNY FREIDUS	*	*
KEVIN HOLBROOK	*	*
ANDREW KAROW	*	*
ED BARLOW	*	*
SUSAN SAINT JAMES	*	*
DAN TISHMAN	*	*
EDWARD SHERIDAN	*	*
MIKE PLANK	*	*

Fiscal Year Ending December 31, 2014

Name	*Title	*Compensation
KYLE SCHUMACHER	*	*
BRIAN O'NEILL	*	*
TRICIA MAXON	*	*
CHUCK HORNING	*	*
J TOMILSON HILL	*	*
RON ALLRED	*	*
MARK DALTON	*	*
CAROL ARMSTRONG	*	*
LYNN BECK	*	*
HARMON BROWN	*	*
ELAINE FISCHER	*	*
STU FRASIER	*	*
ALLAN GERSTLE	*	*
MELANIE MONTOYA	*	*

* Included with Premium Report Purchase [\(Add to Cart\)](#)

Fiscal Year Ending December 31, 2013

Name	*Title	*Compensation
PAUL MAJOR	*	*
BRIDGITT EVANS	*	*
TULLY FRIEDMAN	*	*
JESSE JOHNSON	*	*
JOANNE BROWN	*	*
MIKE ARMSTRONG	*	*
RICHARD BETTS	*	*
HARMON BROWN	*	*
DAN JANSEN	*	*
DAVIS FANSLER	*	*
STU FRASER	*	*
BUNNY FREIDUS	*	*
KEVIN HOLBROOK	*	*
ANDREW KAROW	*	*
MELANIE MONTOYA	*	*
ELAINE FISCHER	*	*
ED BARLOW	*	*
SUSAN SAINT JAMES	*	*
DAN TISHMAN	*	*
EDWARD SHERIDAN	*	*
MEICHAEL PLANK	*	*
KYLE SCHUMACHER	*	*
BRIAN O'NEILL	*	*
TRICIA MAXON	*	*
MEGAN MCMANEMIN	*	*
CHUCK HORNING	*	*
J TOMILSON HILL	*	*

Fiscal Year Ending December 31, 2013

Name	*Title	*Compensation
ALLAN GERSTLE	*	*
RON ALLRED	*	*
MARK DALTON	*	*
LYNNE BECK	*	*

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Fiscal Year Ending December 31, 2012

Name	*Title	*Compensation
PAUL MAJOR	*	*
PAUL MAJOR	*	*
MEGAN MCMANEMIN	*	*
MELANIE MONTOYA	*	*
BRIAN O'NEIL	*	*
GEORGE PARKER	*	*
MIKE PLANK	*	*
MARY RUBADEAU	*	*
SUSAN SAINT JAMES	*	*
KYLE SCHUMACHER	*	*
NORMAN SCHWARZKOPF	*	*
ED SHERIDAN	*	*
DANIEL TISHMAN	*	*
ED BARLOW	*	*
JOANNE CORZINE-BROWN	*	*
BUNNY FREIDUS	*	*
ANDREW KAROW	*	*
RON ALLRED	*	*
MIKE ARMSTRONG	*	*
NEIL ARMSTRONG	*	*
LYNN BECK	*	*
RICHARD BETTS	*	*
HARMON BROWN	*	*
MARK DALTON	*	*
BOB DELVES	*	*
BRIDGETT EVANS	*	*
DAVIS FANSLER	*	*
ELAINE FISCHER	*	*
STU FRASER	*	*
TULLY FRIEDMAN	*	*
ALLAN GERSTLE	*	*
RON GILMER	*	*
J TOMILSON HILL	*	*
KEVIN HOLBROOK	*	*
CHUCK HORNING	*	*
JESSE JOHNSON	*	*
SCOTT LEIGH	*	*

Fiscal Year Ending December 31, 2012

Name	*Title	*Compensation
TRICIA MAXON	*	*
MELANIE MONTOYA	*	*
BRIAN O'NEIL	*	*
GEORGE PARKER	*	*
MIKE PLANK	*	*
MARY RUBADEAU	*	*
SUSAN SAINT JAMES	*	*
KYLE SCHUMACHER	*	*
NORMAN SCHWARZKOPF	*	*
ED SHERIDAN	*	*
DANIEL TISHMAN	*	*
ED BARLOW	*	*
JOANNE CORZINE-BROWN	*	*
BUNNY FREIDUS	*	*
ANDREW KAROW	*	*
RON ALLRED	*	*
MIKE ARMSTRONG	*	*
NEIL ARMSTRONG	*	*
LYNN BECK	*	*
RICHARD BETTS	*	*
HARMON BROWN	*	*
MARK DALTON	*	*
BOB DELVES	*	*
BRIDGETT EVANS	*	*
DAVIS FANSLER	*	*
ELAINE FISCHER	*	*
STU FRASER	*	*
TULLY FRIEDMAN	*	*
ALLAN GERSTLE	*	*
RON GILMER	*	*
J TOMILSON HILL	*	*
KEVIN HOLBROOK	*	*
CHUCK HORNING	*	*
JESSE JOHNSON	*	*
SCOTT LEIGH	*	*
TRICIA MAXON	*	*

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Fiscal Year Ending December 31, 2011

Name	*Title	*Compensation
PAUL MAJOR	*	*
ED BARLOW	*	*
JOANNE CORZINE-BROWN	*	*
BUNNY FREIDUS	*	*
ANDREW KAROW	*	*

Fiscal Year Ending December 31, 2011

Name	*Title	*Compensation
RON ALLRED	*	*
MIKE ARMSTRONG	*	*
NEIL ARMSTRONG	*	*
LYNN BECK	*	*
RICHARD BETTS	*	*
HARMON BROWN	*	*
MARK DALTON	*	*
BOB DELVES	*	*
BRIDGETT EVANS	*	*
DAVIS FANSLER	*	*
ELAINE FISCHER	*	*
STU FRASER	*	*
TULLY FRIEDMAN	*	*
BILL GERSHEN	*	*
ALLAN GERSTLE	*	*
RON GILMER	*	*
J TOMILSON HILL	*	*
KEVIN HOLBROOK	*	*
CHUCK HORNING	*	*
SCOTT LEIGH	*	*
TRICIA MAXON	*	*
MEGAN MCMANEMIN	*	*
MELANIE MONTOYA	*	*
BRIAN O'NEIL	*	*
GEORGE PARKER	*	*
MARY RUBADEAU	*	*
SUSAN SAINT JAMES	*	*
NORMAN SCHWARZKOPF	*	*
ED SHERIDAN	*	*
DANIEL TISHMAN	*	*
SHEILA WALD	*	*

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Fiscal Year Ending December 31, 2010

Name	*Title	*Compensation
ED BARLOW	*	*
JOANNE CORZINE-BROWN	*	*
BUNNY FREIDUS	*	*
RICHARD BETTS	*	*
RON ALLRED	*	*
MIKE ARMSTRONG	*	*
LYNN BECK	*	*
HARMON BROWN	*	*
MARK DALTON	*	*
KIM DAY	*	*

Fiscal Year Ending December 31, 2010

Name	*Title	*Compensation
BOB DELVES	*	*
BRIDGETT EVANS	*	*
DAVIS FANSLER	*	*
ELAINE FISCHER	*	*
STU FRASER	*	*
TULLY FRIEDMAN	*	*
BILL GERSHEN	*	*
ALLAN GERSTLE	*	*
RON GILMER	*	*
J. TOMILSON HILL	*	*
KEVIN HOLBROOK	*	*
CHUCK HORNING	*	*
REBECCA JUSBASCHE	*	*
TRICIA MAXON	*	*
MELANIE MONTOYA	*	*
BRIAN O.NEIL	*	*

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