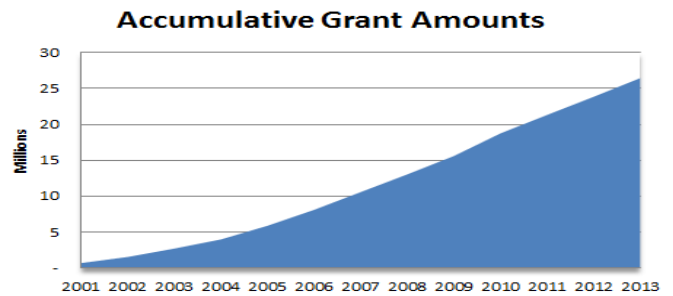


### What We Have Accomplished

- Granted over **\$25 million** to the community since our inception in 2000 without an endowment.
- In 2013, made over **\$2.8 million** in grants which is the largest amount for any western Colorado foundation.
- Raised over **\$4.5 million** in private foundation and government grants in the last few years for initiatives, including:



- **Children’s preventive health activities** that include: providing over **2,500** free school based cavity prevention treatments; enrolling over **850** eligible children in state health insurance programs; providing over **500** free rides for rural residents to get to medical appointments; and recording over **1,000** registrations in the CO immunization registry allowing parents to get timely and accurate updates.
- **Good Neighbor Fund** has provided one-time financial assistance to 200+ local families in the workforce experiencing a short-term financial crisis due to medical, housing or transportation emergencies.
- **Special Initiative Grants Program** provides capital and multi-year grants for funding larger, board-sponsored projects: the domestic violence resource center purchased permanent office space; Trust for Public Lands acquired a conservation easement to re-open public access to 14,000 foot Mt. Wilson; a study of the region to provide fact-based information on long-term economics, ecological and community impacts; a new pre-school facility; a new permanent ski in/out home for the adaptive sports program; the medical center’s emergency room remodel; ski & snowboard club purchased year round training facility.
- Formed the **Tri-County Health Network** to take the lead in southwest Colorado to bring electronic medical records and health information sharing with regional providers including Telluride Medical Center, Midwestern Colorado Mental Health Center, Montrose Memorial Hospital, the Naturita Basin Clinic, the Norwood Uncompahgre Medical Center, and the Telluride Foundation’s Local Healthcare Initiative.

### What We Do

- We make a positive difference in people’s lives, and we *make more possible*.
- Make cash grants to regional nonprofits and community groups.
- Work with nonprofits to build their capacity and improve their effectiveness.
- Operate initiatives that address emerging issues where we can have a direct impact.

- Serve San Miguel, Ouray and western Montrose counties – the workforce and watershed region of Telluride.



### How We Do It

- Donor centric focus on leveraging donors’ gifts and maximizing their gifts’ impacts to “improve the quality of life for residents, guests and the workforce of Telluride.”
- Operate without an endowment, raising all our income from multi-year donor pledges; grant in today’s dollars to maximize the immediate impact.
- Giving from the Board of Directors covers all operating expenses of the Foundation, allowing every new dollar raised to go directly to programs.

- 88% of every dollar spent is for programs vs. supporting expenses; this ratio is in the top tier of nonprofits in the country.

