

Capital Project Outcomes

Theory of Change Statement: *By providing funding to organizations pursuing a capital project, the Telluride Foundation expects to improve the quality of life of the Telluride Region by increasing assets, inancial health, and programming for organizations in this region, who in turn can provide more and/or better quality services to residents and visitors.*

Outcomes:

- 1) *Capital project increases the overall net income of the organization*
- 2) *Capital project increases overall participation level of clients/constitutents*

Required Demographic Indicators for All Grant Reports (all unique numbers)

- # of unique participants
- # of youth participants (Under 18)
- # of adult participants (18 & Older)
- # of non-Caucasian participants
- # of participants from outside of Telluride/Mountain Village
- # of participants who qualify for free and reduced lunch (185% of poverty, or \$22,311 for a family of 1 or \$45,510 for a family of 4)

Indicators for Capital Projects (to be reported on during, after, and 2+ years after completion)

- % change in organization's assets
- % change in net income
- % change in client participation
- % leveraged by Foundation grant