**CAPITAL PROJECT BUDGET**

**Note: Income must equal expenditures; Include TF Grant Request in Project Income. Please add rows as necessary.**

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| **CAPITAL PROJECT INCOME** |
| **Source** | **Status** | **Projected Amount** |
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|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL** |  |  |

**Project Expenditures** |
| **Project Budget Line Items:** | **Total Cost** |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total** |  |