2023 Telluride Foundation Community Grant: Capital Requests

Telluride Foundation

Executive Summary

Project Name* Name of Project Character Limit: 250

Funding Amount Requested*

Whole dollar amounts only; no \$ signs Character Limit: 20

Grant Request Executive Summary*

Please state what the grant will be used for in one sentence Character Limit: 175

Organization Information

Mission Statement* Character Limit: 1000

Organization Programs, Activities, Accomplishments*

Please provide a brief list or summary Character Limit: 2000

Justice, Equity, Diversity and Inclusion (JEDI)*

Please describe how your organization demonstrates a commitment to justice, equity, diversity, and inclusion (JEDI) through your governance, operations, and/or mission delivery. For example, commitments could include (but not limited to):

- *How programming and direct service decisions are informed by members of the communities you serve.*
- *How, this year, your staff and/or board are implementing JEDI efforts, including policies, trainings, programs, and events.*
- How your organization has budgeted for JEDI efforts this year.

• How your board and/or staff reflect the people and communities you serve in terms of race, ethnicity, gender, disability, geographic location, social-economic status, sexual orientation, and/or lived experience.

We recognize that every organization is different and that advancing JEDI is an ongoing process and journey unique to each organization. We appreciate your honest reflections.

Character Limit: 3000

Board of Directors*

List the names of each board member Character Limit: 500

Years Organization has been in Existence* Character Limit: 100

Number Full-time Employees* Character Limit: 10

Number Part-time Employees Character Limit: 10

Current Fiscal Year Start Date* Character Limit: 10

Last Fiscal Year Total Expense* Character Limit: 100

Last Fiscal Year Total Income* Character Limit: 100

Number of Months of Operating Expenses (last fiscal year expenses) your Organization has in Reserve*

This is the number of months you could continue operating with the savings you have, if you didn't receive any additional revenue.

Character Limit: 4

What are your plans for your unrestricted cash balances, if any, as of year-end?* *Character Limit: 1500*

What percent of your revenue is philanthropic (grants, donors, sponsorships) vs. earned?*

Character Limit: 150

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Is there anything else about your financials you would like us to know?

For example, upcoming capital expenditures, program additions or expansions, new grants received, etc.

Character Limit: 2000

Grant Request Details

Total Capital Budget* Character Limit: 20

Amount Committed/Raised to Date*

Character Limit: 20

Program Area*

If you are unsure as to which sector your program belongs, please review the Outcome/Indicator Matrix for each sector on the Telluride Foundation Community Grants web page.

Choices

Arts & Culture Athletics Early Childhood Education Education Environment & Animals Health Human Service

Program Region*

Select the region that best fits the primary location where your grant funding would be used. This is not necessarily the same region where your organization primarily serves.

Choices

Norwood Ouray County Rico San Miguel & Ouray counti San Miguel & West Montrose counites San Miguel County San Miguel, Ouray & West Montrose counties Telluride West Montrose County

Ethnic group*

Which ethnic group(s) is/are served by this request?

Choices

All Ethnic Groups Asian African American Caucasian Latino Native American Other

Grant Request Purpose

Request Purpose*

Describe your capital project (This section expands on your Executive Summary) Character Limit: 3000

Project Need* Character Limit: 2000

Describe your Fundraising Plan*

Character Limit: 2000

Project Deliverables*

Please note you will be required to report on the following Capital Outcomes/Metrics for your grant report.

Character Limit: 2000

How will completion of the project help you achieve your mission?*

Character Limit: 2000

Optional Video

Applicants may provide, at their option, a link (YouTube, Vimeo, your website) to a video. Your video should emphasize the need for your grant request and why you are requesting funds from the Telluride Foundation. This is an opportunity to get your project across more effectively with pictures and expressions than you could with a narrative. Please do not send generic organization videos or videos of an event. This video should be made specifically for this grant application.

Videos should be a maximum of three minutes (two minutes is recommended). Make sure a password is not required to view.

Link to Video Character Limit: 2000

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Attachments

A Capital Project Budget Detail (use form on Community Grants Website) is required. Provide additional attachments, only if not submitting another Community Grants application.

Capital Project Budget Detail*

The Capital Project Budget Form is available on the Community Grant website and by clicking here.

File Size Limit: 1 MB

Current Year Balance Sheet*

File Size Limit: 1 MB

Current Year Profit & Loss* File Size Limit: 1 MB

Current Year Budget*

File Size Limit: 1 MB

990 Tax Return from Most Recent Year*

Please submit your entire 990 with schedules, not an abbreviated version (an audited version if available) If not this year's 990, provide the previous year or most recent that you have. File Size Limit: 5 MB

IRS 501c3 Determination Letter*

If you do not have an IRS 501(c)(3) letter, either attach:

- your fiscal agent's letter
- a document stating that you are a government entity
- a document stating that you are in the process of obtaining your 501(c)(3) status and date filed.

File Size Limit: 2 MB

Annual Report File Size Limit: 3 MB

Fiscal Sponsorship Agreement (if applicable)

File Size Limit: 1 MB

Other (if applicable) File Size Limit: 4 MB

Fiscal Agent Information

A Fiscal Agent is a formal arrangement in which a 501(c)(3) nonprofit sponsors an organization that may lack exempt 501(c)(3) status. Only complete this section if you have a fiscal agent and attach your fiscal agent agreement under attachments.

Fiscal Agent Organization Name Character Limit: 250

Fiscal Agent Organization Address Character Limit: 250

Fiscal City, State, ZIP Character Limit: 250

Fiscal Agent Contact Person Character Limit: 250

Fiscal Agent Email Character Limit: 250

Fiscal Agent Contact Phone Character Limit: 20